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| |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **项目支出绩效目标表** | | | | | | | | | | | （2022 年度） | | | | | | | | | | | 项目名称 | | 县级公立医院医疗卫生支出 | | | | | | | | | 实施单位 | | 寿县中医院 | | | | | | | | | 项目属性 | | 常年项目 | | | | | | | | | 项目资金 （万元） | | | 中期资金总额： | 15900 | | 年度资金总额： | | 15900 | | | 其中：财政拨款 | 0 | | 其中：财政拨款 | | 0 | | | 其他资金 | 15900 | | 其他资金 | | 15900 | | | 总 体 目 标 | 中期目标（2022年—2022年） | | | | | 年度目标 | | | | | 为人民身体健康提供医疗与护理保健服务，救死扶伤，全心全意为人民服务，以病人为中心，诚信仁爱、追求卓越、温馨关怀、和谐进取 | | | | | 为人民身体健康提供医疗与护理保健服务，救死扶伤，全心全意为人民服务，以病人为中心，诚信仁爱、追求卓越、温馨关怀、和谐进取 | | | | | 绩 效 指 标 | 一级 指标 | 二级  指标 | 三级指标 | 指标值 | 绩效标准 | 二级  指标 | 三级指标 | 指标值 | 绩效标准 | | 产 出 指 标 | 数量  指标 | 接待病人 | ≥180000人次 |  | 数量  指标 | 接待病人 | ≥180000人次 |  | |  |  |  | 50万元以下的设备 | 10 |  | | 质量  指标 | 病人治愈 | 基本完成病人疾病治愈 |  | 质量  指标 | 病人治愈 | 基本完成病人疾病治愈 |  | | …… |  |  | …… |  |  | | 时效  指标 | 满足区域病人快速就诊 | ≤1小时 |  | 时效  指标 | 满足区域病人快速就诊 | ≤1小时 |  | |  |  |  |  |  |  | | 成本  指标 |  |  |  | 成本  指标 |  |  |  | | …… |  |  | …… |  |  | | …… |  |  |  | …… |  |  |  | | 效 益 指 标 | 经济效益指标 | 减少病人就诊距离 | ≤6公里 |  | 经济效  益指标 | 减少病人就诊距离 | ≤6公里 |  | | …… |  |  | …… |  |  | | 社会效益指标 | 满足区域病人就诊需求 | ≥90% |  | 社会效  益指标 | 满足区域病人就诊需求 | ≥90% |  | |  |  |  |  |  |  | | 生态效益指标 | 指标1： |  |  | 生态效益指标 | 指标1： |  |  | | …… |  |  | …… |  |  | | 可持续影响 指标 |  |  |  | 可持续  影响  指标 |  |  |  | | …… |  |  | …… |  |  | | …… |  |  |  | …… |  |  |  | | 满意度指标 | 服务对象满意度指标 | 区域群众就诊满意度 | ≥90% |  | 服务对  象满意  度指标 | 区域群众就诊满意度 | ≥90% |  | | …… |  |  | …… |  |  | | …… |  |  |  | …… |  |  |  | |
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